

BAC Meeting- March 2, 2015

Council Members in Attendance- Neil Schmidt, Jon Hansted, , Sam Gradwohl, Connie Combs, Traci Fletcher-Garrett, Greg Powers, David Griggs, Melinda Briggs

Prior Minutes- February 2, 2015.

Three year projection information- 2015-2018

Modified 3% growth rate.

Projected Staffing 2015-2018

Projected learning system \$150.00 per student needed next year

Need to ferret out the projections- looks like capacity may be reached 2016-17

Superintendent wrote letter to State and ended up testifying at the State level.

OGT Scores have been on High School Transcripts

Financial- need to work on case study

-Levy Modeling

Communications-

Discussion of co-chairs- Melinda Briggs and David Griggs for the levy

Not an agent of the campaign / Independent group but willing to support the need for levy

Discussion of levy issues and communications.

Education-

Unfunded mandates- having a meeting to discuss

-need to convert to message to give to district

-may want to run projections regarding amounts (projected new staffing is tied into framework)

-testing is major issue with regard to costs of mandates (ie. New students, partial testing, supervision, etc.); \$14K for substitutes for assessment frameworks

BAC meeting schedule- 4/13/15; 5/4/15; 6/1/15

Upcoming BOE meeting- 3/17/15

Adjournment